



## 2011 NPEA Base Grant - Area III SWCD Technical Service Area - 3 (NPEA)

### Fund Report

#### Area III SWCD Technical Service Area - 3

#### Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
<b>2011 NPEA Base Grant - Area III SWCD Technical Service Area - 3 (NPEA)</b>	2011	\$190,000.00	\$0.00	
Starting Balance:		\$190,000.00		
Balance Remaining:		\$190,000.00		
<b>Other funds used with this fund.</b>				
2011 AREA III TSA Local Cash	2011	\$150,700.00	\$0.00	
	Subtotal:	\$150,700.00	\$0.00	
	<b>Total:</b>	<b>\$340,700.00</b>	<b>\$0.00</b>	

#### Initiatives Summary

*Amount spent by initiative type.*

2011 NPEA Base Grant - Area III SWCD Technical Service Area - 3 (NPEA)

	<u>Budgeted</u>	<u>Spent</u>
Technical and Engineering	\$190,000.00	\$0.00
Total:	<b>\$190,000.00</b>	<b>\$0.00</b>

#### Land & Water Projects Summary

*Amount spent on L&W Projects.*

	<u>Budgeted</u>	<u>Spent</u>
Total:		

**Initiative: FY2011 TSA III Operations**

Year: 2011  
Initiative Type: Technical and Engineering

Start Date: 07/01/2010  
Completion Date:

Description

Provide engineering and technical assistance in Area III SWCD Technical Service Area.

TSA 3 will employ two Professional Engineers and two Engineering Technicians to meet the engineering needs of nine Soil & Water Conservation Districts. The costs included for TSA 3 operation in the initiative include personnel expenses, administration, training, rent, phones, insurance, software, and supplies.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2011 AREA III TSA Local Cash	138,700.00	0.00	
2. 2011 NPEA Base Grant - Area III SWCD Technical Service Area - 3 (NPEA)	175,000.00	0.00	
<b>Totals:</b>	<b>313,700.00</b>	<b>0.00</b>	

**Initiative: Purchase Survey Equipment**

Year: 2011  
Initiative Type: Technical and Engineering

Start Date: 07/01/2010  
Completion Date: 07/30/2010

Description

Purchase survey equipment

Area III SWCD TSA will purchase a Trimble 5" Robotic Bundle and associated rods, software, and controller. Two metal detectors will also be purchased.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2011 AREA III TSA Local Cash	12,000.00	0.00	
2. 2011 NPEA Base Grant - Area III SWCD Technical Service Area - 3 (NPEA)	15,000.00	0.00	
<b>Totals:</b>	<b>27,000.00</b>	<b>0.00</b>	

End of 2011 NPEA Base Grant - Area III SWCD Technical Service Area - 3 (NPEA) Section

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