

Grant All-Detail Report Enhanced Shared Technical Services Part 1 2016

Grant Title - 2016 - Enhanced Shared Technical Services Part 1 (Area 3 - Technical Service Area)Grant ID - P16-7407Organization - Area 3 - Technical Service Area

Grant Awarded Amount	\$125,000.00	Grant Execution Date	2/5/2016
Required Match Amount	\$0.00	Grant End Date	6/30/2018
Required Match %	0%	Grant Day To Day Contact	R.C. Boheim

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$125,000.00	\$125,000.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$125,000.00	\$125,000.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

						Last	
	Activity					Transaction	Matching
Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Date	Fund
2016 hire and maintain technical	Technical/Engi	Current	2016 - Enhanced Shared	\$125,000.00	\$125,000.0	6/30/2017	N
staff	neering	State Grant	Technical Services Part 1 (Area		0		
	Assistance		3 - T				

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments

Final Indicators Summary

Indicator Name	Total Value	Unit

Grant Activity

Grant Activity - 2016 hire and maintain technical staff						
Description	2016 - Hire and maintain technica	2016 - Hire and maintain technical staff				
Category	landowners to implement conser engineering technicians that are	Funds will be used to hire a qualified engineering technician with appropriate technical certifications to work with landowners to implement conservation practices with in Area 3 TSA. Funds will also be used to maintain two additional engineering technicians that are funded in part from Funds form 2012 Flood recovery work. Flood recovery technical assistance is starting to be completed.				
Start Date	5-Feb-16	End Date	30-Jun-17			
Has Rates and Hours?	Yes					
Actual Results	engineering technicians. Over 21	12/31/2016: A qualified engineering technician was hired. Grant funds were also used to maintain three additional engineering technicians. Over 21 construction projects were completed in 2016. 10/25/2017: Grant funds were used to maintain three engineering technicians.				

Grant Attachments

Document Name	Document Type	Description		
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Document Name	Document Type	Description
2016 TSA Enhanced Technical Assistance	Grant Agreement	2016 TSA Enhanced Technical Assistance - Area 3 - Technical Service Area
2016 TSA Enhanced Technical Assistance executed	Grant Agreement	2016 TSA Enhanced Technical Assistance - Area 3 - Technical Service Area
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/04/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/25/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/03/2017
Elink Final Financial Report	Progress	Progress Dated - 10/25/2017
Elink financial report 962017.pdf	Grant	2016 - Enhanced Shared Technical Services Part 1 (Area 3 - Technical Service Area)
P16-7407 Financial Reconciliation Report/Checklist	Journal	Journal Dated - 07/28/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 11/30/2015