



Grant Workplan NPEA JPB Grant 2016

Grant Title - 2016 - NPEA JPB Grant (Area 3 - Technical Service Area)

Grant ID - P16-3881

Organization - Area 3 - Technical Service Area

Grant Awarded Amount	\$130,000.00	Grant Execution Date	9/21/2015
Required Match Amount	\$13,000.00	Grant End Date	6/30/2017
Required Match %	10%	Grant Day To Day Contact	R.C. Boheim

Budget Summary

	Budgeted	Spent	Balance Remaining
Total Grant Amount	\$130,000.00	\$70,000.00	\$60,000.00
Total Match Amount	\$13,000.00	\$8,409.00	\$4,591.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$143,000.00	\$78,409.00	\$64,591.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2016 Technical/ Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2016 - NPEA JPB Grant (Area 3 - Technical Service Area)	\$120,000.00	\$60,000.00	12/31/2015	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2016 Technical/ Engineering Assistance	Technical/Engineering Assistance	Local Fund	local match	\$8,000.00	\$8,000.00	12/31/2015	Y
Administration/Coordination	Administration /Coordination	Current State Grant	2016 - NPEA JPB Grant (Area 3 - Technical Service Area)	\$10,000.00	\$10,000.00	12/31/2015	N
Supplies/equipment	Supplies/Equipment	Local Fund	local match	\$4,000.00	\$344.00	12/31/2015	Y
training for TSA Staff	Education/Information	Local Fund	local match	\$1,000.00	\$65.00	12/31/2015	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Grant Activity

Grant Activity - 2016 Technical/ Engineering Assistance	
Description	2016 Technical/ Engineering Assistance Provide all engineering and technical assistance functions for site evaluation, design, and/or construction of projects.
Category	TECHNICAL/ENGINEERING ASSISTANCE
Has Rates and Hours?	No

Grant Activity - Administration/Coordination	
Description	Administration/Coordination Provide all board, supervision and financial functions.
Category	ADMINISTRATION/COORDINATION
Has Rates and Hours?	No

Grant Activity - Supplies/equipment	
Description	Supplies/equipment Equipment, hardware, software and supplies to support engineering activities for 2016.
Category	SUPPLIES/EQUIPMENT
Has Rates and Hours?	No

Grant Activity - training for TSA Staff	
Description	training for TSA Staff
Category	EDUCATION/INFORMATION
Has Rates and Hours?	No

Grant Attachments

Document Name	Document Type	Description
2016 NPEA Grant	Grant Agreement	2016 NPEA Grant - Area 3 - Technical Service Area
2016 NPEA Grant executed	Grant Agreement	2016 NPEA Grant - Area 3 - Technical Service Area
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 07/16/2015
cy 2015 accomp	Grant	2016 - NPEA JPB Grant (Area 3 - Technical Service Area)