



Grant All-Detail Report NPEA JPB Grant 2016

Grant Title - 2016 - NPEA JPB Grant (Area 3 - Technical Service Area)

Grant ID - P16-3881

Organization - Area 3 - Technical Service Area

Grant Awarded Amount	\$130,000.00	Grant Execution Date	9/21/2015
Required Match Amount	\$13,000.00	Grant End Date	6/30/2017
Required Match %	10%	Grant Day To Day Contact	R.C. Boheim

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$130,000.00	\$70,000.00	\$60,000.00
Total Match Amount	\$13,000.00	\$8,409.00	\$4,591.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$143,000.00	\$78,409.00	\$64,591.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2016 Technical/ Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2016 - NPEA JPB Grant (Area 3 - Technical Service Area)	\$120,000.00	\$60,000.00	12/31/2015	N
2016 Technical/ Engineering Assistance	Technical/Engineering Assistance	Local Fund	local match	\$8,000.00	\$8,000.00	12/31/2015	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration/Coordination	Administration /Coordination	Current State Grant	2016 - NPEA JPB Grant (Area 3 - Technical Service Area)	\$10,000.00	\$10,000.00	12/31/2015	N
Supplies/equipment	Supplies/Equip ment	Local Fund	local match	\$4,000.00	\$344.00	12/31/2015	Y
training for TSA Staff	Education/Info rmation	Local Fund	local match	\$1,000.00	\$65.00	12/31/2015	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2016 Technical/ Engineering Assistance			
Description	2016 Technical/ Engineering Assistance Provide all engineering and technical assistance functions for site evaluation, design, and/or construction of projects.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	21-Sep-15	End Date	31-Dec-15
Has Rates and Hours?	No		
Actual Results	12/31/2015: Provided all engineering and technical assistance functions for site evaluation, design, and/or construction of projects. One PE, Three EITs, and two engineering technicians are employed.		

Grant Activity - Administration/Coordination			
Description	Administration/Coordination Provide all board, supervision and financial functions.		
Category	ADMINISTRATION/COORDINATION		
Start Date	21-Sep-15	End Date	31-Dec-15
Has Rates and Hours?	No		
Actual Results	12/31/2015: Provided all board, supervision and financial functions. Expenditures to Kanabec (\$1,500) and South St. Louis (\$8,500) SWCDs completed.		

Grant Activity - Supplies/equipment			
Description	Supplies/equipment Equipment, hardware, software and supplies to support engineering activities for 2016.		
Category	SUPPLIES/EQUIPMENT		
Start Date	21-Sep-15	End Date	31-Dec-15
Has Rates and Hours?	No		
Actual Results	Purchased equipment, hardware, software and supplies to support engineering activities for 2016.		

Grant Activity - training for TSA Staff			
Description	training for TSA Staff		
Category	EDUCATION/INFORMATION		
Start Date	21-Sep-15	End Date	31-Dec-15
Has Rates and Hours?	No		
Actual Results	One staff attended Lake Superior Streams Symposium - \$65		

Grant Attachments

Document Name	Document Type	Description
2016 NPEA Grant	Grant Agreement	2016 NPEA Grant - Area 3 - Technical Service Area
2016 NPEA Grant executed	Grant Agreement	2016 NPEA Grant - Area 3 - Technical Service Area
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 07/16/2015
cy 2015 accomp	Grant	2016 - NPEA JPB Grant (Area 3 - Technical Service Area)