Grant All-Detail Report
NPEA JPB Grant 2017

Grant Title - 2017 - NPEA JPB Grant (Area 3 - Technical Service Area)
Grant ID - P17-4156
Organization - Area 3 - Technical Service Area

Grant Awarded Amount	**$130,000.00**	**Grant Execution Date**	**10/31/2016**
Required Match Amount	$13,000.00	**Grant End Date**	6/30/2019
Required Match %	10%	**Grant Day To Day Contact**	R.C. Boheim

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	$130,000.00	$70,617.95	$59,382.05
Total Match Amount	$13,000.00	$13,209.42	$-209.42
Total Other Funds	$0.00	$0.00	$0.00
Total	**$143,000.00**	**$83,827.37**	**$59,172.63**

Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
2017 Technical/Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2017 - NPEA JPB Grant (Area 3 - Technical Service Area)	$120,000.00	$70,617.95	12/31/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
2017 Technical/Engineering Assistance	Technical/Engineering Assistance	Local Fund	Local Match	$8,000.00	$13,000.00	12/31/2016	Y
Administration/Coordination	Administration/Coordination	Current State Grant	2017 - NPEA JPB Grant (Area 3 - Technical Service Area)	$10,000.00			N
Supplies/Equipment	Supplies/Equipment	Local Fund	Local Match	$4,000.00	$209.42	10/26/2016	Y
Training for TSA Staff	Education/Information	Local Fund	Local Match	$1,000.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments

Final Indicators Summary

Indicator Name	Total Value	Unit

Grant Activity

Grant Activity - 2017 Technical/Engineering Assistance			
Description	2017 Technical/Engineering Assistance Provide all engineering and technical assistance functions for site evaluation, design, and/or construction of conservation projects.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	14-Oct-16	End Date	30-Jun-17
Has Rates and Hours?	No		
Actual Results	12/31/2016: Provided all engineering and technical assistance functions for site evaluation, design, and/or construction of projects. One PE, Three EITs, and two engineering technicians are employed.		

Grant Activity - Administration/Coordination			
Description	Administration/Coordination Provide all board management, staff supervision, financial, and grant reporting functions for FY2017.		
Category	ADMINISTRATION/COORDINATION		
Start Date	14-Oct-16	End Date	30-Jun-17
Has Rates and Hours?	No		
Actual Results	12/31/2016: Provided all board, supervision and financial functions.		

Grant Activity - Supplies/Equipment			
Description	Supplies/Equipment Provide for the purchase or maintenance of equipment, hardware, software and supplies to support engineering activities for 2017.		
Category	SUPPLIES/EQUIPMENT		
Start Date	14-Oct-16	**End Date**	30-Jun-17
Has Rates and Hours?	No		
Actual Results	Purchased one tablet computer for TSA engineering needs.		

Grant Activity - Training for TSA Staff			
Description	Training for TSA Staff		
Category	EDUCATION/INFORMATION		
Start Date	14-Oct-16	**End Date**	30-Jun-17
Has Rates and Hours?	No		
Actual Results	No results		

Grant Attachments

Document Name	Document Type	Description
2017 NPEA/Enhanced Tech Services	Grant Agreement	2017 NPEA-Enhance Shared Tech Services - Area 3 - Technical Service Area
2017 NPEA/Enhanced Tech Services executed	Grant Agreement	2017 NPEA-Enhance Shared Tech Services - Area 3 - Technical Service Area
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/16/2016