

2012 Conservation Delivery (formerly General Services) - St. Louis, South (SWCD)

Fund Report

St. Louis, South

Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2012 Conservation Delivery (formerly General Services) - St. Louis, South (SWCD)	2012	\$18,789.00	\$18,789.00	12/31/2011
Starting Balance:		\$18,789.00		
Balance Remaining:		\$0.00		

Other funds used with this fund.

Subtotal:

	Total:	\$0.00	\$0.00
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Initiatives Summary

Amount spent by initiative type.

2012 Conservation Delivery (formerly General Services) - St. Louis, South (SWCD)

	<u>Budgeted</u>	<u>Spent</u>
Admin/Coordination	\$18,789.00	\$18,789.00
Total:	\$18,789.00	\$18,789.00

Land & Water Projects Summary

Amount spent on L&W Projects.

	<u>Budgeted</u>	<u>Spent</u>
Total:		

Initiative: 2012 Conservation Delivery

Year: 2012
Initiative Type: Admin/Coordination

Start Date: 08/01/2011
Completion Date: 12/31/2011

Description

Conservation Delivery will include all costs associated with administrative and elected Supervisor oversight of all SWCD programs.

Funds will be used to pay the salary of the SWCD Manager, Supervisor Per Diem, Supervisor expenses.

Actual Results

Effective administration and oversight was provided for SWCD conservation delievery. Funds were spent for activities that occurred between 8/1/2011 and 12/31/2011.

Supervisor per deim: \$1,875
Supervisor expenses: \$1,957
SWCD Manager: \$14,957 (268 hours @ \$56/hr)
Ttotal spent: \$18,789.00

FUND(s)

	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2012 Conservation Delivery (formerly General Services) - St. Louis, South (SWCD)	18,789.00	18,789.00	12/31/11
Totals:	18,789.00	18,789.00	

List of Attached Files (click to view)

1. [2011 narrativereport_2.pdf](#)

Document Description

Date Added

2/13/12

End of 2012 Conservation Delivery (formerly General Services) - St. Louis, South (SWCD) Section

This report can be found in the eLINK Report Manager under Report Type: *Fund Reports*, Reports: *All Details*