

2013 Conservation Delivery Grant - St. Louis, South (SWCD)

Fund Report

St. Louis, South

Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2013 Conservation Delivery Grant - St. Louis, South (SWCD)	2013	\$18,789.00	\$18,789.00	12/31/2012
Starting Balance:		\$18,789.00		
Balance Remaining:		\$0.00		

Other funds used with this fund.

Subtotal:

	Total:	\$0.00	\$0.00
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Initiatives Summary

Amount spent by initiative type.

2013 Conservation Delivery Grant - St. Louis, South (SWCD)

	<u>Budgeted</u>	<u>Spent</u>
Admin/Coordination	\$18,789.00	\$18,789.00
Total:	\$18,789.00	\$18,789.00

Land & Water Projects Summary

Amount spent on L&W Projects.

	<u>Budgeted</u>	<u>Spent</u>
Total:		

Initiative: FY2013 (July - Dec 2012 Conservation Delivery)

Year: 2012
Initiative Type: Admin/Coordination

Start Date: 07/01/2012
Completion Date: 12/31/2012

Description

Conservation Delivery will include all costs associated with administrative and elected Supervisor oversight of all SWCD programs.

Funds will be used to pay the salary of the SWCD Manager, Supervisor Per Diem, Supervisor expenses.

Actual Results

Effective administration and oversight was provided for SWCD conservation delivery. Funds were spent for activities that occurred between 7/1/2012 and 12/31/2012.

Supervisor per diem: \$2,575.00
Supervisor expenses: \$2,865
Rent: \$4,611
SWCD Manager: \$8,738 (156 hours @ \$56/hr)
Total spent: \$18,789.00

FUND(s)

	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2013 Conservation Delivery Grant - St. Louis, South (SWCD)	18,789.00	18,789.00	12/31/12
Totals:	18,789.00	18,789.00	

List of Attached Files (click to view)

1. [FY2013 base grants.pdf](#)

Document Description

Date Added

1/30/13

----- End of 2013 Conservation Delivery Grant - St. Louis, South (SWCD) Section -----

This report can be found in the eLINK Report Manager under Report Type: *Fund Reports*, Reports: *All Details*