

Grant All-Detail Report Enhanced Shared Technical Services Part 1 2017

Grant Title - 2017 - Enhanced Shared Technical Services Part 1 (Area 3 - Technical Service Area)Grant ID - P17-7658Organization - Area 3 - Technical Service Area

Original Awarded Amount	\$125,000.00	Grant Execution Date	10/31/2016
Required Match Amount	\$0.00	Original Grant End Date	6/30/2019
Required Match %	0%	Grant Day To Day Contact	R.C. Boheim
Current Awarded Amount	\$125,000.00	Current End Date	6/30/2019

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$125,000.00	\$125,000.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$125,000.00	\$125,000.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

						Last	
	Activity					Transaction	Matching
Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Date	Fund
2017 Engineering Capacity	Technical/Engi	Current	2017 - Enhanced Shared	\$125,000.00	\$125,000.0	6/30/2018	N
	neering	State Grant	Technical Services Part 1 (Area		0		
	Assistance		3 - T				

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
Proposed Activity Indicato	ors			
Activity Name	Indicator Name	Value & Units	Waterbody Calculation Tool	Comments
Final Indicators Summary				

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2017 Engineering Capacity				
Description	 2017 Engineering Capacity 2017 - Maintain technical staff. Funds will be used to maintain qualified engineering staff with appropriate technical ability or certifications to work with landowners to implement conservation practices within Area 3 TSA. Funds will be used to maintain additional engineering technicians that are funded in part from Funds form 2012 Flood recovery work. BWSR Flood recovery technical assistance is starting to be completed, and should be mostly finished in CY 2017. 			
Category	TECHNICAL/ENGINEERING ASSISTANCE	eu, and should be mostly mished in Cr 20.	17.	
Start Date	14-Oct-16 End Date 31-Dec-18			
Has Rates and Hours?	No			
Actual Results	No 12/31/2017: During 2017 25 site visits have been completed, and twenty projects have been constructed with a total cost of \$1.285 million. During 2017 grant funds were used to maintain and enhance TSA capacity by supporting three engineering positions. 12/31/2018: During 2018 grant funds were used to maintain and enhance TSA capacity by supporting five engineering positions. This funding allowed engineering assistance to be available to enable member SWCDs to work on over 50 projects during 2018.			

Grant Attachments

Document Name	Document Type	Description
17 capacity prt 1_final fncl	Grant	2017 - Enhanced Shared Technical Services Part 1 (Area 3 - Technical Service Area)
2017 NPEA/Enhanced Tech Services	Grant Agreement	2017 NPEA-Enhance Shared Tech Services - Area 3 - Technical Service Area
2017 NPEA/Enhanced Tech Services executed	Grant Agreement	2017 NPEA-Enhance Shared Tech Services - Area 3 - Technical Service Area

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/27/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/04/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/16/2016