



Grant All-Detail Report

SWCD Local Capacity Services 2017

Grant Title - 2017 - SWCD Local Capacity Services (St Louis, South SWCD)

Grant ID - P17-2010

Organization - St Louis, South SWCD

Original Awarded Amount	\$125,000.00	Grant Execution Date	3/22/2017
Required Match Amount	\$0.00	Original Grant End Date	12/31/2019
Required Match %	0%	Grant Day To Day Contact	R.C. Boheim
Current Awarded Amount	\$125,000.00	Current End Date	12/31/2019

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$125,000.00	\$125,000.00	\$0.00
Total Match Amount	\$20,000.00	\$20,013.00	\$-13.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$145,000.00	\$145,013.00	\$-13.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2017 County Match	Streambank or Shoreline Protection	Local Fund	Additional County funding provided for fiscal year 2017 to provide leverage for BWSR funding. Total 2017 compensation is \$60,000.	\$20,000.00	\$20,013.00	12/31/2018	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2017 Riparian Zone Management - Conservation Specialist	Streambank or Shoreline Protection	Current State Grant	2017 - SWCD Local Capacity Services (St Louis, South SWCD)	\$62,000.00	\$52,171.69	12/31/2018	N
2017 Riparian Zone Management - Equipment	Supplies/Equipment	Current State Grant	2017 - SWCD Local Capacity Services (St Louis, South SWCD)	\$10,000.00	\$254.58	12/31/2018	N
2017 Riparian Zone Management - Forester	Forestry Practices	Current State Grant	2017 - SWCD Local Capacity Services (St Louis, South SWCD)	\$48,000.00	\$68,781.21	12/31/2018	N
2017 Riparian Zone Management – Administration	Administration /Coordination	Current State Grant	2017 - SWCD Local Capacity Services (St Louis, South SWCD)	\$5,000.00	\$3,792.52	12/31/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2017 County Match			
Description	County Match - This activity supports the goals and priorities set forth in St. Louis County's Comprehensive Water Management Plan.		
Category	STREAMBANK OR SHORELINE PROTECTION		
Start Date	1-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	Yes		
Actual Results	2/1/19: district forester position. Please see the attached: "list of forester accomplishments 2018" for a summary of the tasks completed under this category.		

Grant Activity - 2017 Riparian Zone Management - Conservation Specialist			
Description	Riparian Zone Management - Conservation Specialist - focus stream health/protection and restoration. We expect three stream-related projects to occur as part of this position during the funding period. This activity supports the goals and priorities set forth in St. Louis County's Comprehensive Water Management Plan.		
Category	STREAMBANK OR SHORELINE PROTECTION		
Start Date	1-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	Yes		
Actual Results	2/1/19: The focus of this category is to complete tasks relating to protecting and restoring streams and their associated riparian areas. Four SWCD staff performed tasks under this category during 2018. Three out of the four staff contributed significant amounts of time and effort towards the 2018 River Restoration conference held October 28-30 in Two Harbors. This conference was led by the Laurentian RC&D and involved many agencies involved in stream restoration along the shore and throughout the State. The conference was extremely successful and will lead to better projects, better planning and more useful monitoring in the future. Additional results under this category include: developing potential stream restoration projects on Tischer Creek, Miller Creek and the Sucker River; site visits/providing technical assistance to riparian landowners; GIS/mapping of priority areas and potential projects; grant writing; administrative tasks relating to a 2018 stream project on Chester Creek; continued work on a Master Plan for the Amity Creek Watershed; and other tasks relating to the protection and restoration of local waters.		

Grant Activity - 2017 Riparian Zone Management - Equipment

Description	Riparian Zone Management - Equipment potential expenses: equipment/software updates		
	This activity supports the goals and priorities set forth in St. Louis County's Comprehensive Water Management Plan.		
Category	SUPPLIES/EQUIPMENT		
Start Date	1-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	No		
Actual Results	2/1/19: This category funded the equipment and supplies needed for the district forester in 2018 including a cell phone, mailing supplies and survey tape.		

Grant Activity - 2017 Riparian Zone Management - Forester

Description	Riparian Zone Management - Forester We expect at least 5 stewardship plans or community forestry projects to be created or updated under this position during this funding period. This activity supports the goals and priorities set forth in St. Louis County's Comprehensive Water Management Plan.		
Category	FORESTRY PRACTICES		
Start Date	1-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	Yes		
Actual Results	2/1/18: district forester position shared with north st. louis continued unchanged during this reporting period. completed 8 stewardship plans in 2017. 12 plans set for 2018 goal. 2/1/19: district forester position. Please see the attached: "list of forester accomplishments 2018" for a summary of the tasks completed under this category.		

Grant Activity - 2017 Riparian Zone Management – Administration

Description	2017 Riparian Zone Management – Administration Grant administration and reporting. Supervision.		
Category	This activity supports the goals and priorities set forth in St. Louis County's Comprehensive Water Management Plan. ADMINISTRATION/COORDINATION		
Start Date	1-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	Yes		
Actual Results	Feb 1, 2019: The tasks under this category during 2018 included overseeing the District Forestry Program and District Forester. It also included invoicing/budgeting for the forestry program and budgeting and reporting for the grant.		

Grant Attachments

Document Name	Document Type	Description
2016 County Funding	Grant	2017 - SWCD Local Capacity Services (St Louis, South SWCD)
2017 County Funding	Grant	2017 - SWCD Local Capacity Services (St Louis, South SWCD)
2017 SWCD Local Capacity Services	Grant Agreement	2017 SWCD Local Capacity Services - St Louis, South SWCD
2017 SWCD Local Capacity Services executed	Grant Agreement	2017 SWCD Local Capacity Services - St Louis, South SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 05/04/2018
Final Financial Report	Progress	Progress Dated - 01/28/2019
List of forester accomplishments 2018	Progress	Progress Dated - 01/28/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/08/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/05/2017