



Grant All-Detail Report NPEA JPB Grant 2018

Grant Title - 2018 - NPEA JPB Grant (Area 3 - Technical Service Area)

Grant ID - P18-7872

Organization - Area 3 - Technical Service Area

Original Awarded Amount	\$130,000.00	Grant Execution Date	1/17/2018
Required Match Amount	\$13,000.00	Original Grant End Date	6/30/2020
Required Match %	10%	Grant Day To Day Contact	R.C. Boheim
Current Awarded Amount	\$130,000.00	Current End Date	6/30/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$130,000.00	\$88,295.89	\$41,704.11
Total Match Amount	\$13,000.00	\$13,000.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$143,000.00	\$101,295.89	\$41,704.11

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018 Technical/Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2018 - NPEA JPB Grant (Area 3 - Technical Service Area)	\$120,000.00	\$78,295.89	12/31/2018	N
2018 Technical/Engineering Assistance	Technical/Engineering Assistance	Local Fund	local fund	\$8,000.00	\$13,000.00	6/30/2018	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration/Coordination	Administration /Coordination	Current State Grant	2018 - NPEA JPB Grant (Area 3 - Technical Service Area)	\$10,000.00	\$10,000.00	3/27/2018	N
Supplies/Equipment	Supplies/Equip ment	Local Fund	Local match	\$4,000.00			Y
Training for TSA Staff	Education/Info rmation	Local Fund	local fund	\$1,000.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - 2018 Technical/Engineering Assistance			
Description	2018 Technical/Engineering Assistance Provide all engineering and technical assistance functions for site evaluation, design, and/or construction of conservation projects.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	17-Jan-18	End Date	30-Jun-20
Has Rates and Hours?	No		
Actual Results	12/31/2017: No results or spending 12/31/2018; Provided all engineering functions for TSA 3 member SWCDs. Over 50 projects recieved assistance during 2018.		

Grant Activity - Administration/Coordination			
Description	Administration/Coordination Provide all board management, staff supervision, financial, and grant reporting functions for FY2018.		
Category	ADMINISTRATION/COORDINATION		
Start Date	17-Jan-18	End Date	30-Jun-20
Has Rates and Hours?	No		
Actual Results	12/31/2017: No results or spending 12/31/2018: Completed all administrative and Board coordination functions.		

Grant Activity - Supplies/Equipment			
Description	Supplies/Equipment		
	Provide for the purchase or maintenance of equipment, hardware, software and supplies to support engineering activities for 2018.		
Category	SUPPLIES/EQUIPMENT		
Start Date	17-Jan-18	End Date	30-Jun-20
Has Rates and Hours?	No		
Actual Results	12/31/2017: No results or spending		

Grant Activity - Training for TSA Staff			
Description	Training for TSA Staff		
Category	EDUCATION/INFORMATION		
Start Date	17-Jan-18	End Date	30-Jun-20
Has Rates and Hours?	No		
Actual Results	12/31/2017: No results or spending		

Grant Attachments

Document Name	Document Type	Description
2018 NPEA/Enhanced Tech Services	Grant Agreement	2018 Nonpoint Engineering and Enhanced Technical Assistance - Area 3 - Technical Service Area
2018 NPEA/Enhanced Tech Services executed	Grant Agreement	2018 Nonpoint Engineering and Enhanced Technical Assistance - Area 3 - Technical Service Area
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/27/2018
CY 18 TSA Accomplishments - Area 3	Grant	2018 - NPEA JPB Grant (Area 3 - Technical Service Area)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 07/27/2017

