



## Grant All-Detail Report SWCD Local Capacity Services 2018

**Grant Title** - 2018 - SWCD Local Capacity Services (St Louis, South SWCD)

**Grant ID** - P18-0509

**Organization** - St Louis, South SWCD

<b>Original Awarded Amount</b>	<b>\$120,000.00</b>	<b>Grant Execution Date</b>	<b>11/8/2017</b>
<b>Required Match Amount</b>	\$0.00	<b>Original Grant End Date</b>	12/31/2020
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	R.C. Boheim
<b>Current Awarded Amount</b>	\$120,000.00	<b>Current End Date</b>	12/31/2020

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$120,000.00	\$9,757.70	\$110,242.30
Total Match Amount	\$20,000.00	\$0.00	\$20,000.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$140,000.00</b>	<b>\$9,757.70</b>	<b>\$130,242.30</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018 Riparian Zone Management - Forester	Technical/Engineering Assistance	Current State Grant	2018 - SWCD Local Capacity Services (St Louis, South SWCD)	\$60,000.00			N
2018 Riparian Zone Management - Forester	Technical/Engineering Assistance	Local Fund	St. Louis County	\$20,000.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration	Administration /Coordination	Current State Grant	2018 - SWCD Local Capacity Services (St Louis, South SWCD)	\$5,000.00			N
Stream Restoration Specialist	Streambank or Shoreline Protection	Current State Grant	2018 - SWCD Local Capacity Services (St Louis, South SWCD)	\$55,000.00	\$9,757.70	12/31/2018	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

### Grant Activity - 2018 Riparian Zone Management - Forester

<b>Description</b>	2018 Riparian Zone Management - Forester		
	We expect at least 5 stewardship plans or community forestry projects to be created or updated under this position during this funding period. This activity supports the goals and priorities set forth in St. Louis County's Comprehensive Water Management Plan.		
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE		
<b>Start Date</b>	8-Nov-17	<b>End Date</b>	31-Dec-20
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	12/31/2017: No results or spending. 12/31/2018: No results or spending.		

### Grant Activity - Administration

<b>Description</b>	Administration		
	Grant administration and reporting and supervision.		
	This activity supports the goals and priorities set forth in St. Louis County's Comprehensive Water Management Plan.		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>	8-Nov-17	<b>End Date</b>	31-Dec-20
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	12/31/2017: No results or spending. 12/31/2018: No results or spending.		

## Grant Activity - Stream Restoration Specialist

<b>Description</b>	Stream Restoration Specialist		
<b>Category</b>	STREAMBANK OR SHORELINE PROTECTION		
<b>Start Date</b>	1-Jan-18	<b>End Date</b>	31-Dec-20
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	<p>12/31/2017: No results or spending.</p> <p>12/31/2017: Completed two phases of Chester Creek stream restoration near the intersection of Arrowhead and Rice Lakes Roads. approximately 2,100 ft of stream was restored. Project was completed in partnership with Trout Unlimited, Aspenwood Condominiums, DNR, and TSA 3. SWCD time on the projects charged to this grant was spent on project management, construction oversight, bidding and contracting, and generally working with all parties to ensure the project was completed.</p>		

## Grant Attachments

Document Name	Document Type	Description
<b>2018 SWCD Capacity Amendment EXECUTED - St. Louis South SWCD</b>	Grant	2018 - SWCD Local Capacity Services (St Louis, South SWCD)
<b>2018 SWCD Capacity Amendment UNEXECUTED - St. Louis South SWCD</b>	Grant	2018 - SWCD Local Capacity Services (St Louis, South SWCD)
<b>2018/2019 Programs and Operations Grants</b>	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - St Louis, South SWCD
<b>2018/2019 Programs and Operations Grants executed</b>	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - St Louis, South SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/01/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/27/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/14/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/31/2019
<b>Chester Creek Phase 2 record</b>	Grant	2018 - SWCD Local Capacity Services (St Louis, South SWCD)
<b>Chester TU Phase 1 record drawing</b>	Grant	2018 - SWCD Local Capacity Services (St Louis, South SWCD)
<b>County Budget Resolution</b>	Grant	2018 - SWCD Local Capacity Services (St Louis, South SWCD)
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 05/04/2018

Document Name	Document Type	Description
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 08/31/2017
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 02/21/2018