



## Grant All-Detail Report NPEA JPB Grant 2019

**Grant Title** - 2019 - NPEA JPB Grant (Area 3 - Technical Service Area)

**Grant ID** - P19-3315

**Organization** - Area 3 - Technical Service Area

<b>Original Awarded Amount</b>	<b>\$150,000.00</b>	<b>Grant Execution Date</b>	<b>10/16/2018</b>
<b>Required Match Amount</b>	\$15,000.00	<b>Original Grant End Date</b>	12/31/2021
<b>Required Match %</b>	10%	<b>Grant Day To Day Contact</b>	R.C. Boheim
<b>Current Awarded Amount</b>	\$150,000.00	<b>Current End Date</b>	12/31/2021

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$150,000.00	\$10,000.00	\$140,000.00
Total Match Amount	\$15,000.00	\$0.00	\$15,000.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$165,000.00</b>	<b>\$10,000.00</b>	<b>\$155,000.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2019 Technical/Engineering assistance	Technical/Engineering Assistance	Current State Grant	2019 - NPEA JPB Grant (Area 3 - Technical Service Area)	\$120,000.00			N
2019 Technical/Engineering assistance	Technical/Engineering Assistance	Local Fund	Local Fund	\$4,000.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration/Coordination	Administration /Coordination	Current State Grant	2019 - NPEA JPB Grant (Area 3 - Technical Service Area)	\$10,000.00	\$10,000.00	11/14/2018	N
Supplies/Equipment	Supplies/Equipment	Current State Grant	2019 - NPEA JPB Grant (Area 3 - Technical Service Area)	\$20,000.00			N
Supplies/Equipment	Supplies/Equipment	Local Fund	Local Fund	\$10,000.00			Y
Training for TSA Staff	Education/Information	Local Fund	Local Fund	\$1,000.00			Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - 2019 Technical/Engineering assistance			
Description	2019 Technical/Engineering Assistance  Provide all engineering and technical assistance functions for site evaluation, design, and/or construction of conservation projects.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	16-Oct-18	End Date	
Has Rates and Hours?	No		
Actual Results	12/31/2018: No spending or activity.		

Grant Activity - Administration/Coordination			
Description	Administration/Coordination  Provide all board management, staff supervision, financial, and grant reporting functions for FY2019.		
Category	ADMINISTRATION/COORDINATION		
Start Date	16-Oct-18	End Date	31-Dec-21
Has Rates and Hours?	No		
Actual Results	12/31/2018: Completed Board management and administrative functions for FY19.		

### Grant Activity - Supplies/Equipment

<b>Description</b>	Supplies/Equipment		
	Provide for the purchase or maintenance of equipment, hardware, software and supplies to support engineering activities for 2019.		
	For FY2019 TSA 3 will use the additional \$20,000 grant amount to replace controllers for survey equipment. We also are planning to replace a 2007 pickup truck.		
<b>Category</b>	SUPPLIES/EQUIPMENT		
<b>Start Date</b>		<b>End Date</b>	
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>			

### Grant Activity - Training for TSA Staff

<b>Description</b>	Training for TSA Staff		
<b>Category</b>	EDUCATION/INFORMATION		
<b>Start Date</b>		<b>End Date</b>	
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>			

### Grant Attachments

Document Name	Document Type	Description
<b>2019 NPEA/Enhanced Tech Services</b>	Grant Agreement	2019 NPEA-Enhanced Tech Services - Area 3 - Technical Service Area
<b>2019 NPEA/Enhanced Tech Services EXECUTED</b>	Grant Agreement	2019 NPEA-Enhanced Tech Services - Area 3 - Technical Service Area
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/28/2019
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 09/25/2018