

SOUTH ST. LOUIS SOIL AND WATER CONSERVATION DISTRICT
DULUTH, MINNESOTA

BUDGETARY STATEMENT
BUDGET
GENERAL FUND

YEAR ENDING DECEMBER 31, 2019

	Original <u>Budget</u>
Revenues	
Intergovernmental	
County	\$78,003
Local	\$18,000
Federal	\$0
State grant	\$1,311,472
Total intergovernmental	<u>\$1,407,475</u>
Charges for services	<u>\$75,600</u>
Miscellaneous	
Interest earnings	\$800
Other	\$1,100
Total miscellaneous	<u>\$1,900</u>
Total Revenues	<u>\$1,484,975</u>
Expenditures	
District operations	
Personnel services	\$395,626
Other services and charges	\$44,230
Supplies	\$3,000
Capital outlay	\$0
Total district operations	<u>\$442,856</u>
Project expenditures	
District	\$30,000
State	\$1,012,119
Total project expenditures	<u>\$1,042,119</u>
Total Expenditures	<u>\$1,484,975</u>
Excess of Revenues Over (Under)	
Expenditures	\$0
Fund Balance - January 1	<u>\$0</u>
Fund Balance - December 31	<u><u>\$0</u></u>