

SOUTH ST. LOUIS SOIL AND WATER CONSERVATION DISTRICT
DULUTH, MINNESOTA

BUDGETARY STATEMENT
BUDGET
GENERAL FUND

YEAR ENDING DECEMBER 31, 2022

	Original Budget
Revenues	
Intergovernmental	
County	\$78,003
Local	\$17,500
Federal	\$0
State grant	\$1,941,008
Total intergovernmental	\$2,036,511
Charges for services	\$258,100
Miscellaneous	
Interest earnings	\$1,000
Other	\$4,000
Total miscellaneous	\$5,000
Total Revenues	\$2,299,611
Expenditures	
District operations	
Personnel services	\$406,978
Other services and charges	\$49,514
Supplies	\$3,000
Capital outlay	\$0
Total district operations	\$459,492
Project expenditures	
District	\$205,000
State	\$1,635,119
Total project expenditures	\$1,840,119
Total Expenditures	\$2,299,611
Excess of Revenues Over (Under)	
Expenditures	\$0
Fund Balance - January 1	\$0
Fund Balance - December 31	\$0