

SOUTH ST. LOUIS SOIL AND WATER CONSERVATION DISTRICT
DULUTH, MINNESOTA

BUDGETARY STATEMENT
BUDGET
GENERAL FUND

YEAR ENDING DECEMBER 31, 2024

	Original Budget
Revenues	
Intergovernmental	
County	\$96,746
Local	\$18,000
Federal	\$0
State grant	\$1,404,209
Total intergovernmental	\$1,518,955
Charges for services	\$53,100
Miscellaneous	
Interest earnings	\$1,500
Other	\$200
Total miscellaneous	\$1,700
Total Revenues	\$1,573,755
Expenditures	
District operations	
Personnel services	\$394,447
Other services and charges	\$64,308
Total Supplies, Equip, Software	\$7,000
Total district operations	\$465,755
Project expenditures	
District	\$39,000
State	\$1,069,000
Total project expenditures	\$1,108,000
Total Expenditures	\$1,573,755
Excess of Revenues Over (Under)	
Expenditures	\$0
Fund Balance - January 1	\$0
Fund Balance - December 31	\$0